



Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de octubre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$13,083,672.77	\$-5,430,461.69	\$7,653,211.08	\$3,947,981.21	\$3,947,981.21	\$3,705,229.87
Sindicatura	\$1,020,013.63	\$39,655.00	\$1,059,668.63	\$779,556.55	\$779,556.55	\$280,112.08
Regidurías	\$1,523,466.12	\$164,666.13	\$1,688,132.25	\$1,211,961.43	\$1,211,961.43	\$476,170.82
Secretaría del Ayuntamiento	\$488,124.56	\$10,318.56	\$498,443.12	\$402,162.06	\$402,162.06	\$96,281.06
Contraloría Interna	\$723,695.11	\$-188.27	\$723,506.84	\$478,210.84	\$478,210.84	\$245,296.00
Organismos Auxiliares	\$797,897.70	-	\$797,897.70	\$618,751.00	\$618,751.00	\$179,146.70
Servicios Generales	\$5,539,903.18	\$169,548.48	\$5,709,451.66	\$4,409,336.83	\$4,409,336.83	\$1,300,114.83
Instituto de la Mujer	\$348,367.45	\$56,000.00	\$404,367.45	\$280,000.00	\$280,000.00	\$124,367.45
Agropecuario	\$243,462.75	\$721.00	\$244,183.75	\$185,435.00	\$185,435.00	\$58,748.75
Desarrollo Social	\$253,717.00	\$83,548.00	\$337,265.00	\$289,181.00	\$289,181.00	\$48,084.00
Servicios Públicos	\$11,469,661.40	\$-664,273.03	\$10,805,388.37	\$9,776,821.63	\$9,776,821.63	\$1,028,566.74
Educación	\$410,266.00	\$303.00	\$410,569.00	\$358,439.00	\$358,439.00	\$52,130.00
Dif	\$1,789,448.30	\$-52,245.32	\$1,737,202.98	\$1,042,782.21	\$1,042,782.21	\$694,420.77
Registro Civil	\$394,057.34	\$6,045.58	\$400,102.92	\$249,475.97	\$249,475.97	\$150,626.95
Dirección de Obras Públicas	\$45,163,081.76	\$20,301,979.17	\$65,465,060.93	\$43,500,458.62	\$43,500,458.62	\$21,964,602.31
Policía Municipal Preventiva	\$7,153,374.31	\$-6,952,616.81	\$200,757.50	\$91,126.62	\$91,126.62	\$109,630.88
Tesorería	\$7,981,175.34	\$-964,822.68	\$7,016,352.66	\$4,550,747.32	\$4,550,747.32	\$2,465,605.34
Catastro	\$464,077.79	\$2,248.58	\$466,326.37	\$351,059.54	\$351,059.54	\$115,266.83
Total del Gasto	\$98,847,462.51	\$6,770,425.70	\$105,617,888.21	\$72,523,486.83	\$72,523,486.83	\$33,094,401.38



PRESIDENCIA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
2022-2025

L.I.A. Ernesto Ruiz Garcia
 Presidente Municipal

SINDICATURA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
2022-2025

C. Carmela Pacheco Aislado
 Síndica Municipal

PRIMERA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
2022-2025

C. Maria Antonia Hernandez Gonzalez
 Regidora Primera



C.P. Angelica Pérez Ortiz
 Tesorera Municipal

TESORERÍA
 Chocamán, Ver.

2022-2025